

**ASHROSE GOLF CLUB BUDGET FOR 2020**

**PRELIMINARY 11/16/2019**

Category Description	Proposed Budget 2020	Budget Changes 2020	Preliminary Budget 2020	Budget Changes 02/2020	Preliminary 2019 Budget 03/2020	Budget Changes 04/2020	Final 2020 Budget April 2020	Comments
<b>Income</b>								
Annual Dues	\$4,480.00							28 members x \$160 per member
New Member Applications	\$0.00							
Fines	\$125.00							Fines increased from \$5 to \$10
Other Income, Business	\$0.00							
<b>Total Income</b>	<b>\$4,605.00</b>							
<b>Expenses</b>								
Ashrose Golf Club Directory	\$0.00						\$0.00	Not printed this year (online only)
<b>Awards</b>								
Banquet Low Net	\$125.00						\$0.00	See Detail
Champion	\$160.00						\$0.00	
Runner Up	\$80.00						\$0.00	
Closest to the Pin	\$590.00						\$0.00	CTP on Holiday Weekends Restored
Hole in One Contribution	\$50.00						\$0.00	Renew Contribution
Partners Tournament	\$100.00						\$0.00	
President Cup	\$100.00						\$0.00	Alternating Years Competition
Ryder Cup Competition	\$0.00						\$0.00	Alternating Years Competition
Fall Classic	\$0.00						\$0.00	Eliminated in 2018
Top Five	\$150.00						\$0.00	Eliminate 2019
Tournaments	\$1,000.00						\$0.00	10 Tournaments @ \$100 each
Team & Individual Competition	\$400.00						\$0.00	Added 2020
Trophies	\$500.00						\$0.00	Includes trophies and cash awards
Sponsor Rebates	\$0.00						\$0.00	New Member App. Fees
Bank Charges	\$0.00						\$0.00	
Club Photo	\$0.00						\$0.00	Digital Photo. Post on Website
Handicap Chairman Expenses	\$200.00						\$0.00	
Meetings - BOD	\$100.00						\$0.00	Added Back 2019
Meetings - General Membership	\$250.00						\$0.00	Added Back 2019
Miscellaneous, Business	\$50.00						\$0.00	Added Back 2019
Public Relations	\$0.00						\$0.00	
Charitable Contributions	\$0.00						\$0.00	Board designated Payee Annually
<b>Special Events</b>							\$0.00	
Banquet	\$520.00						\$0.00	Member/Guest CoPay \$15/\$25
Crab Feast	\$400.00						\$0.00	Member/Guest CoPay \$25/\$30
Opening Day	\$0.00						\$0.00	Vern Kriesel sponsoring
Pizza Party	\$100.00						\$0.00	CoPay - T/B/D
Tournament Chairperson	\$0.00						\$0.00	Member/Guest CoPay \$5
Treasurer	\$50.00						\$0.00	Decrease 2020-No Printed Reports
Web Site Development	\$100.00						\$0.00	
<b>Total Expenses</b>	<b>\$5,025.00</b>						<b>\$0.00</b>	
<b>Income - Expenses</b>	<b>(\$420.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Transfer from Retained Earnings	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
<b>Difference</b>	<b>(\$420.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Detail for Special Notes</b>								
<b>Team &amp; Individual Competition</b>								
Team Competition #1		\$100.00	Need specific details					
Team Competition #2		\$100.00	Need specific details					
Team Competition #3		\$100.00	Need specific details					
Team Competition #4		\$100.00	Need specific details					
<b>Total</b>		<b>\$400.00</b>						
<b>Annual Banquet Breakdown</b>								
Tournament-Low Net Prizes		\$125.00						
<b>Meals</b>		<b>\$430.00</b>	Estimate					
Yellow Ball Contest (4 @ \$20)		\$80.00						
Closest to the Pin (4 @ \$10)		\$40.00						
Long Drive - Reg (1 @ \$20)		\$20.00						
Long Drive - Senior (1 @ \$20)		\$20.00	Added 2020					
Putting Contest (3 @ \$20)		\$60.00						
<b>Total</b>		<b>\$650.00</b>						